

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 1-14-03  
**IMMEDIATE RECONSIDERATION**  
**FAILED 1-14-03**

Submitted by: Assemblymember TAYLOR, Van Etten  
Prepared by: Department of Assembly  
For reading: January 14, 2003

**ANCHORAGE, ALASKA**  
**AR NO. 2003-24**

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2003  
GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING FIFTY-TWO  
THOUSAND DOLLARS (\$52,000) FROM AREAWIDE GENERAL FUND (101) BALANCE  
TO THE PUBLIC TRANSPORTATION DEPARTMENT TO PROVIDE FUNDING FOR  
CONTINUED BUS SERVICE ON MARTIN LUTHER KING DAY, PRESIDENT'S DAY,  
VETERAN'S DAY, AND THE DAY AFTER THANKSGIVING**

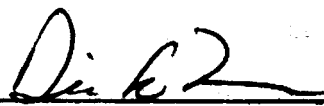
**THE ANCHORAGE ASSEMBLY REVOLVES**

**Section 1:** That the 2003 General Government Operating Budget is revised by  
appropriating Fifty-two Thousand Dollars (\$52,000) from Areawide General Fund (101)  
Balance to the Public Transportation Department.

**Section 2:** That the funding is for the purpose of reinstating bus transportation on  
Martin Luther King Day, President's Day, Veteran's Day, and the Day after Thanksgiving.

**Section 3:** That this resolution is effective immediately upon passage and approval.

**PASSED AND APPROVED** by the Anchorage Assembly this 14<sup>th</sup> day of  
January, 2003.

  
Chair

**ATTEST:**

  
Municipal Clerk

**Departmental Appropriation: \$52,000**  
**Public Transportation Department**

**EGJ/2003RESOLUTIONS/AR01**



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

NO. 44-2003

Meeting Date: January 14, 2003

**From:** Assemblymember Taylor

**Subject:** APPROPRIATING \$52,000 FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE PUBLIC TRANSPORTATION DEPARTMENT TO REINSTATE BUS SERVICE ON CERTAIN HOLIDAYS

The approved 2003 General Government Operating budget included a funding reduction in the Public Transportation Department which resulted in the deletion of bus service on Martin Luther King Day, President's Day, Veteran's Day, and the Day after Thanksgiving. In prior years, bus service was made available to the public on these holidays.

Although these holidays are recognized by Federal, State, and Municipal agencies, other work places within the community do not offer a day off to their employees and, therefore, employees are expected to be on the job. Many of these employees depend on public transportation because it is their only means of commuting on a daily basis. In addition, the Day after Thanksgiving is notoriously the biggest shopping day of the year and, again, people depend on this form of transportation to get from one place to the other. AR 2003-18, if approved, would appropriate the needed funding to reinstate this necessary service to the public. The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$52,000

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-6220-1201	Overtime at Time and One Half	\$33,900
101-6300-1201	Overtime at Time and One Half	\$14,100
101-6220-2203	Fuel	\$ 2,500
101-6300-2203	Fuel	\$ 1,500

Your approval of this appropriation is requested

Respectfully submitted,

*Melinda Taylor*  
Melinda Taylor  
Assemblymember

Prepared by:

*Elvi Gray-Jackson*  
Elvi Gray-Jackson, Manager  
Budget and Legislative Services

FUND CERTIFICATION

101-0740 \$52,000

*Kate Gard*  
Kate Gard  
Chief

Officer

EGJ/2003ASSEMBLYMEMORANDUMS/AM01



Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*An 203-24*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT  A Resolution Revising the 2003 General Government Operating Budget by Appropriating \$52,000 from Areawide Fund Balance to the Public Transportation Department	DATE PREPARED  9-Jan-03  <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM																																																																																							
<b>2</b>	DEPARTMENT NAME  Assembly	DIRECTOR'S NAME  Dick Traini																																																																																							
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY  Elvi Gray-Jackson	HIS/HER PHONE NUMBER  343-4751																																																																																							
<b>4</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">COORDINATED WITH AND REVIEWED BY</th> <th style="width: 20%;">INITIALS</th> <th style="width: 40%;">DATE</th> </tr> </thead> <tbody> <tr><td>Mayor</td><td></td><td></td></tr> <tr><td>Heritage Land Bank</td><td></td><td></td></tr> <tr><td>Merrill Field Airport</td><td></td><td></td></tr> <tr><td>Municipal Light &amp; Power</td><td></td><td></td></tr> <tr><td>Port of Anchorage</td><td></td><td></td></tr> <tr><td>Solid Waste Services</td><td></td><td></td></tr> <tr><td>Water &amp; Wastewater Utility</td><td></td><td></td></tr> <tr><td><b>Municipal Manager</b></td><td></td><td></td></tr> <tr><td>Cultural &amp; Recreational Services</td><td></td><td></td></tr> <tr><td>Employee Relations</td><td></td><td></td></tr> <tr> <td><input checked="" type="checkbox"/> Finance, Chief Fiscal Officer</td> <td style="text-align: center; vertical-align: middle;"><i>[Signature]</i></td> <td style="text-align: center; vertical-align: middle;"><i>1/14/03</i></td> </tr> <tr><td>Fire</td><td></td><td></td></tr> <tr><td>Health &amp; Human Services</td><td></td><td></td></tr> <tr><td>Office of Management and Budget</td><td></td><td></td></tr> <tr><td>Management Information Services</td><td></td><td></td></tr> <tr><td>Police</td><td></td><td></td></tr> <tr><td>Planning, Development &amp; Public Works</td><td></td><td></td></tr> <tr><td>Development Services</td><td></td><td></td></tr> <tr><td>Facility Management</td><td></td><td></td></tr> <tr><td>Planning</td><td></td><td></td></tr> <tr><td>Project Management &amp; Engineering</td><td></td><td></td></tr> <tr><td>Street Maintenance</td><td></td><td></td></tr> <tr><td>Traffic</td><td></td><td></td></tr> <tr><td>Public Transportation Department</td><td></td><td></td></tr> <tr><td>Purchasing</td><td></td><td></td></tr> <tr><td><b>Municipal Attorney</b></td><td></td><td></td></tr> <tr><td><b>Municipal Clerk</b></td><td></td><td></td></tr> <tr><td><b>Other</b></td><td></td><td></td></tr> </tbody> </table>		COORDINATED WITH AND REVIEWED BY	INITIALS	DATE	Mayor			Heritage Land Bank			Merrill Field Airport			Municipal Light & Power			Port of Anchorage			Solid Waste Services			Water & Wastewater Utility			<b>Municipal Manager</b>			Cultural & Recreational Services			Employee Relations			<input checked="" type="checkbox"/> Finance, Chief Fiscal Officer	<i>[Signature]</i>	<i>1/14/03</i>	Fire			Health & Human Services			Office of Management and Budget			Management Information Services			Police			Planning, Development & Public Works			Development Services			Facility Management			Planning			Project Management & Engineering			Street Maintenance			Traffic			Public Transportation Department			Purchasing			<b>Municipal Attorney</b>			<b>Municipal Clerk</b>			<b>Other</b>		
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<b>5</b>	Special Instructions/Comments  <div style="text-align: center;"> <i>Addendum - Action - other</i>  <i>Note: Replaces An 203-18 set</i>  <i>for hearing 1/20/03</i> </div> <div style="text-align: right; margin-top: 10px;">             81:11WA 41 NAC 002              2003 JAN 14           </div>																																																																																								
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